

Barrington Public Schools

2001-2002 Actual

District Expenditures by Education Level

| Total District Expenditures | |
|---------------------------------------|---------------|
| Total District Expenditures: | \$ 29,199,236 |
| Total District Enrollment*: | 3,207 |
| Total District Per Pupil: | \$ 9,105 |
| * Includes Out-of-District Enrollment | |

| In-District Expenditures | |
|---|---------------|
| In-District Expenditures*: | \$ 27,886,239 |
| In-District Enrollment: | 3,175 |
| In-District Per Pupil: | \$ 8,783 |
| * Excludes Out-of-District Tuition Paid | |

| Adjusted District Expenditures | |
|-------------------------------------|---------------|
| Adj. District Expenditures*: | \$ 27,393,343 |
| In-District Enrollment: | 3,175 |
| Adj. District Per Pupil: | \$ 8,628 |
| * Excludes Other Commitments | |

| Total | | Elementary | Middle | High | Alternative | Other | Non-School |
|------------------------------|---------------|---------------|--------------|--------------|-------------|-------|--------------|
| Expenditures: | \$ 29,199,236 | \$ 10,836,503 | \$ 6,532,885 | \$ 9,074,393 | \$ 0 | \$ 0 | \$ 2,755,455 |
| % of Total Expenditures: | 100.00% | 37.11% | 22.37% | 31.08% | 0.00% | 0.00% | 9.44% |
| Enrollment: | 3207 | 1,448 | 755 | 972 | 0 | 0 | 32 |
| % of Total Enrollment: | 100.00% | 45.15% | 23.54% | 30.31% | | | 1.00% |
| Instruction | | | | | | | |
| Expenditures: | \$ 17,869,653 | 7,434,763 | 4,470,691 | 5,964,199 | 0 | 0 | 0 |
| % of Total Expenditures: | 61.20% | 25.46% | 15.31% | 20.43% | 0.00% | 0.00% | 0.00% |
| Instructional Support | | | | | | | |
| Expenditures: | \$ 3,807,705 | 1,350,815 | 815,241 | 1,424,353 | 0 | 0 | 217,295 |
| % of Total Expenditures: | 13.04% | 4.63% | 2.79% | 4.88% | 0.00% | 0.00% | 0.74% |
| Operations | | | | | | | |
| Expenditures: | \$ 4,229,959 | 1,534,007 | 972,182 | 1,224,724 | 0 | 0 | 499,047 |
| % of Total Expenditures: | 14.49% | 5.25% | 3.33% | 4.19% | 0.00% | 0.00% | 1.71% |
| Other Commitments | | | | | | | |
| Expenditures: | \$ 1,805,893 | 0 | 0 | 0 | 0 | 0 | 1,805,893 |
| % of Total Expenditures: | 6.18% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 6.18% |
| Leadership | | | | | | | |
| Expenditures: | \$ 1,486,026 | 516,918 | 274,772 | 461,116 | 0 | 0 | 233,220 |
| % of Total Expenditures: | 5.09% | 1.77% | 0.94% | 1.58% | 0.00% | 0.00% | 0.80% |